

Millard County Fire District

DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Millard Co. Fire Service District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 21, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

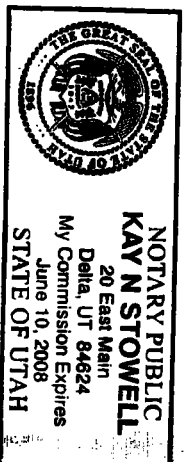
was held on December 21, 2005.

Signed: P. D. Smith
Budget Officer

Subscribed and sworn to this 20th

day of March 2006.

(Notary Public)



Millard County Fire Service District

DISTRICT

BUDGET

for the year ended

12/31/2006

GENERAL FUND

ENTERPRISE FUND

REVENUES

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property

436,569

395,848

410,000

Other: _____

Fee-In-Lieu of Taxes

Charges for Services

Interest Income

Other: _____

5,022

12,768

75,000

85,710

30,662

75,000

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

69,526

67,184

TOTAL REVENUES

527,301

508,804

552,184

EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other: _____

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

282,093

273,754

297,184

241,064

80,050

100,000

155,000

155,000

4,144

TOTAL EXPENSES

527,301

508,804

552,184

INCOME OR (LOSS)

Millard County Fire Service District

DISTRICT

BUDGET

for the year ended 12/31/2006

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures

Actual Expenditures

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

REVENUES

Bonds Issues
Property Taxes
Fee-in-Lieu of Taxes
Investment/Interest Income
Transfers from:
 general fund
 Fund
Other:

	835		10,000		
			10,000		
	70,001	155,000	155,000		
	32,491				

TOTAL REVENUES &

OTHER SOURCES

103,327	155,000	165,000		
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Beginning Fund Bal.

54,427	106,776	261,776		
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Available for Use

157,754	261,776	426,776		
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EXPENDITURES

Debt Service
Retirement of Bonds
Interest on Bonds
Capital Outlay
Transfers to:
 general fund
 Fund
Other:

	50,978		155,000	
			67,184	

TOTAL EXPENDITURES

& OTHER USES

50,978		222,184		
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Ending Fund Balance

106,776	261,776	204,592		
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